

Budget

- Unit costs/1 research month

Researcher			Institution	
Living allowance	Mobility allowance	Family allowance	Research, training and networking costs	Management and indirect costs
3270*	600	500	1800	1200

*Country correction coefficient applies to the living allowance

- Researcher allowances include employer contributions
- Researcher allowances are a minimum to be paid (top-up funds from other sources permitted)
- No overhead anymore (The institution can keep a part of the management budget)

Budget

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3270*	600	500	1800	1200

- The allowance and costs are defined by the EC.
- All are lump sums: no more audit. No justification required

But:

We need to be able to show an eventual EC controller that our ESR had a proper training, as planned in the proposal

Living allowance (Cat. 1)

- Salary based on full-time employment contract (before deduction)
- The full amount (NO underpayments) must go directly to the fellow
- Correction factor, depending on the country

Justifications in case of control:

- Employment contract, mentioning 'DoDyNet' (we would like to receive a copy)
- Proof of payment of salary
- Evidence of work on project – attendance certificates, lab books, ...)
- Timesheets not needed anymore

Time Sheet: Declaration on a person working exclusively on a H2020 action

Declaration on a person working exclusively on a H2020 action

Action			
Title of the action (acronym)		Grant Agreement number	

Beneficiary's/linked third party's name	Université catholique de Louvain (UCL)
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Reporting period covered by this declaration ¹		
Reporting period number	from (date)	to (date)

This document certifies that² has worked for the beneficiary/linked third party exclusively on the above-mentioned H2020 action during (chose one below):

- ☐ the whole reporting period
- ☐ from³ until⁴
(This period must cover at least one full natural month)⁵

Short description of the activities carried out during the period covered by this declaration	
Reference (e.g. work package)	Activities

Mobility and Family allowance (Cat. 2)

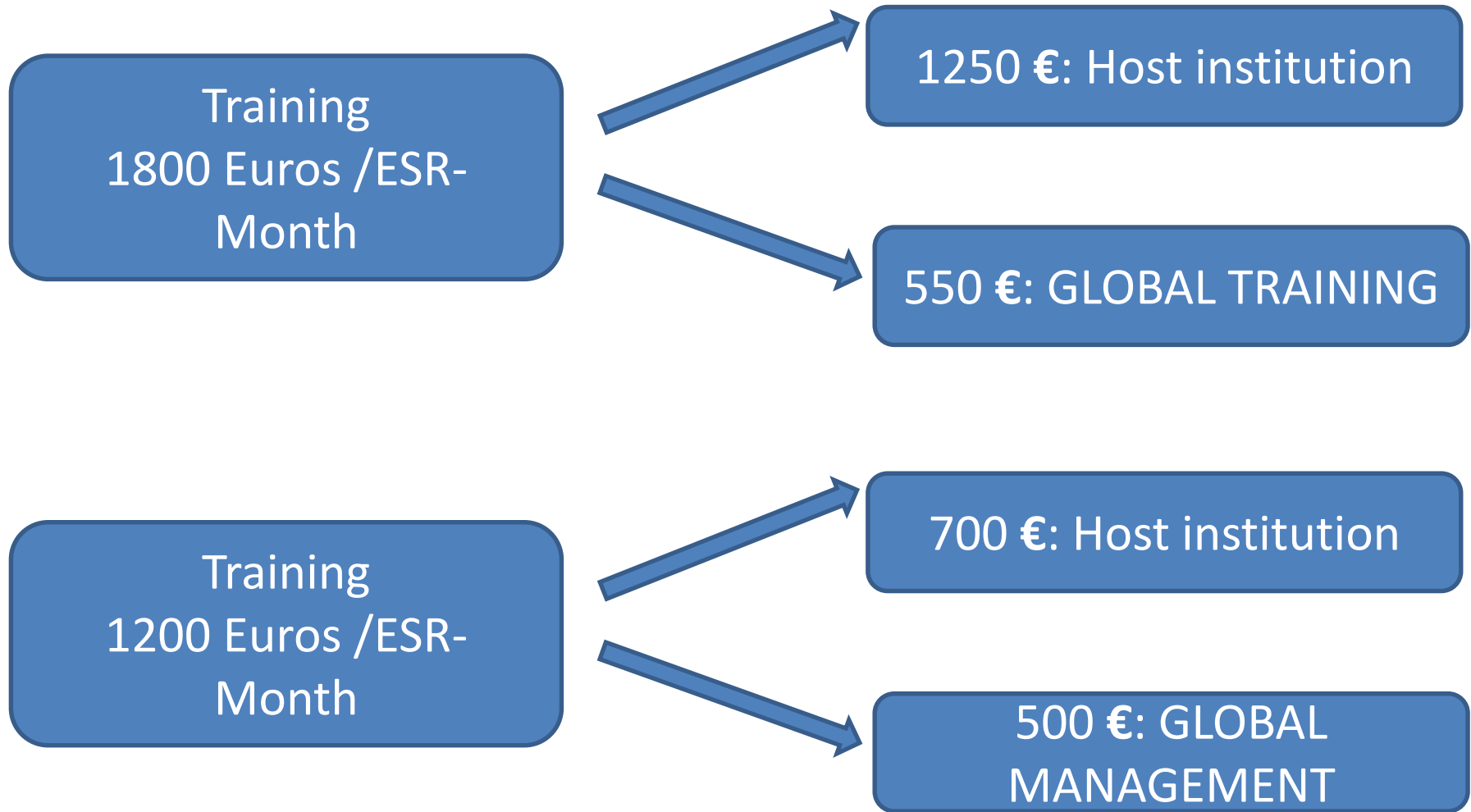
Mobility: Contribution to household, relocation and personal travel expenses.

The Family allowance: is calculated on the family status **at the time of the first recruitment** to the project. It does not change.

‘Family’ means persons linked to the researcher by marriage (or a relationship with equivalent status to a marriage recognised by the legislation of the country where this relationship was formalised) or dependent children who are actually being maintained by the researcher.

- At time of recruitment
- Normally taxed (but varies across institutes)
- Family is not required to travel with fellow

Training and Management Budgets



Global Training Budget

Budget		
Research training	1250€ per PM	- €
Associate partners		60.000 €
Smaller events	15k€ each, 4	60.000 €
Industrial events	20k€ each, 2	40.000 €
Larger events	35k€ each, 2	70.000 €
Online course		4.000 €
Dissemination		3.000 €
External experts		20.400 €
<u>Total</u>		<u>257.400 €</u>

Local Training Budget

Examples:

- Experimental and small equipment, consumables
- Secondment costs
- Travel and subsistence at internal and external activities / conferences
- Tuition / registration fees
- Supplement for visiting expert fees
- Other training / networking /student costs
- Publication of vacant positions

Keep receipts, attendance certificates,... in case of control

Management Budget

Budget		
Partner management	Travel, management hours	- €
Kick-off		6.000 €
Project management	40%, 2700€ x 50mnths	135.000 €
Other management	60€/hr x 960hrs (20hrs/wk)	57.600 €
Travel, other		25.000 €
Contingency		10.400 €
<u>Total</u>		<u>234.000 €</u>

Initial Budget

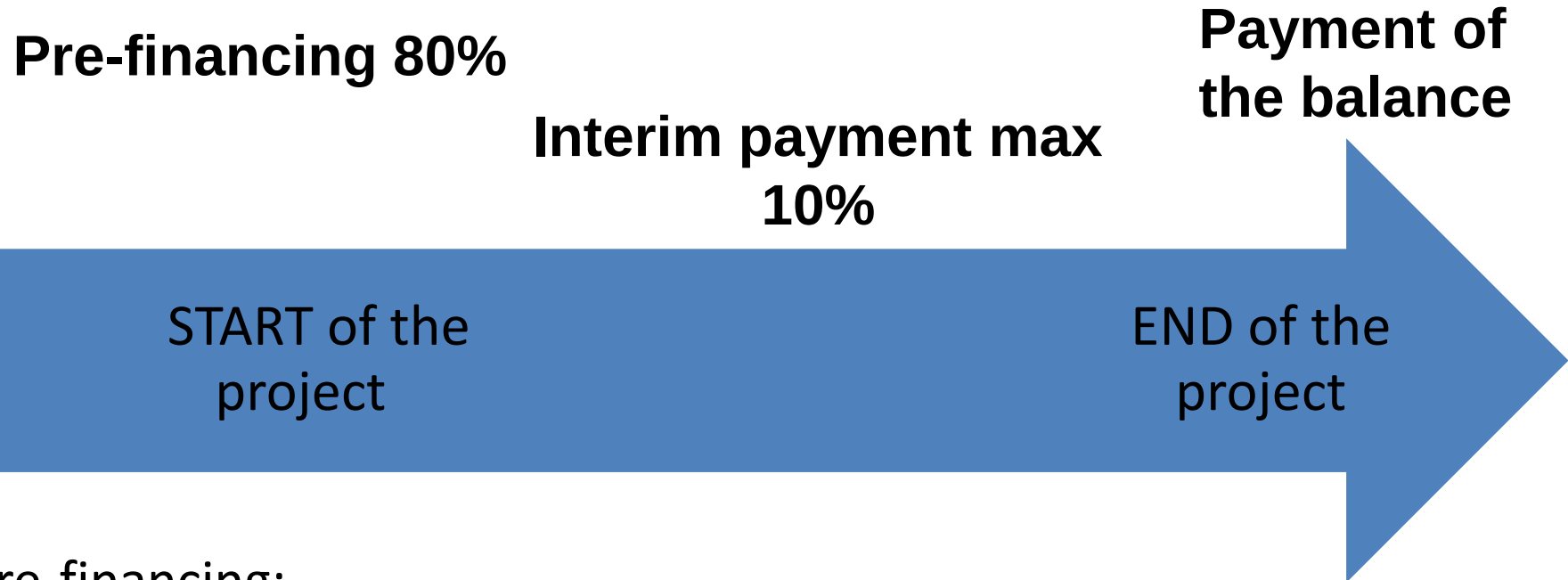
	PM	Living (3110, co-eff)	Mobility (600)	Family (250)	Research, training (1800)	Management, indirect (1200)	TOTAL
Global	0	€ -	€ -	€ -	€ -	€ -	€ -
UCL	108	€ 335.880,00	€ 64.800,00	€ 27.000,00	€ 194.400,00	€ 129.600,00	€ 751.680,00
FORTH	72	€ 207.573,84	€ 43.200,00	€ 18.000,00	€ 129.600,00	€ 86.400,00	€ 484.773,84
DSM	36	€ 116.774,28	€ 21.600,00	€ 9.000,00	€ 64.800,00	€ 43.200,00	€ 255.374,28
UNINA	36	€ 119.461,32	€ 21.600,00	€ 9.000,00	€ 64.800,00	€ 43.200,00	€ 258.061,32
DTU	36	€ 151.481,88	€ 21.600,00	€ 9.000,00	€ 64.800,00	€ 43.200,00	€ 290.081,88
JGU	36	€ 110.616,48	€ 21.600,00	€ 9.000,00	€ 64.800,00	€ 43.200,00	€ 249.216,48
ESPCI	108	€ 372.826,80	€ 64.800,00	€ 27.000,00	€ 194.400,00	€ 129.600,00	€ 788.626,80
CNRS	36	€ 124.275,60	€ 21.600,00	€ 9.000,00	€ 64.800,00	€ 43.200,00	€ 262.875,60
<u>TOTAL</u>	<u>468</u>	<u>€</u> <u>1.538.890,20</u>	<u>€</u> <u>280.800,00</u>	<u>€</u> <u>117.000,00</u>	<u>€</u> <u>842.400,00</u>	<u>€</u> <u>561.600,00</u>	<u>€</u> <u>3.340.690,20</u>

Without global budget

Redistributed Budget

	PM	Living (3110, co-eff)	Mobility (600)	Family (250)	Research, training (1800)	Management, indirect (1200)	TOTAL
Global	0	€ -	€ -	€ -	€ 257.400,00	€ 234.000,00	€ 491.400,00
UCL	108	€ 335.880,00	€ 64.800,00	€ 27.000,00	€ 135.000,00	€ 75.600,00	€ 638.280,00
FORTH	72	€ 207.573,84	€ 43.200,00	€ 18.000,00	€ 90.000,00	€ 50.400,00	€ 409.173,84
DSM	36	€ 116.774,28	€ 21.600,00	€ 9.000,00	€ 45.000,00	€ 25.200,00	€ 217.574,28
UNINA	36	€ 119.461,32	€ 21.600,00	€ 9.000,00	€ 45.000,00	€ 25.200,00	€ 220.261,32
DTU	36	€ 151.481,88	€ 21.600,00	€ 9.000,00	€ 45.000,00	€ 25.200,00	€ 252.281,88
JGU	36	€ 110.616,48	€ 21.600,00	€ 9.000,00	€ 45.000,00	€ 25.200,00	€ 211.416,48
ESPCI	108	€ 372.826,80	€ 64.800,00	€ 27.000,00	€ 135.000,00	€ 75.600,00	€ 675.226,80
CNRS	36	€ 124.275,60	€ 21.600,00	€ 9.000,00	€ 45.000,00	€ 25.200,00	€ 225.075,60
<u>TOTAL</u>	<u>468</u>	<u>€ 1.538.890,20</u>	<u>€ 280.800,00</u>	<u>€ 117.000,00</u>	<u>€ 842.400,00</u>	<u>€ 561.600,00</u>	<u>€ 3.340.690,20</u>

Payment



Pre-financing:

- 75% of max grant amount to the consortium
- 5% of max grant amount to the guarantee fund

Pre-financing

Partenaire	Maximum EU Contribution	%	Prefinancing	
Global	491.400,00	15	368.550,00	75%
UCL	638.280,00	19	478.710,00	75%
FORTH	409.173,84	12	306.880,38	75%
DSM	217.574,28	7	163.180,71	75%
UNINA	220.261,32	7	165.195,99	75%
DTU	252.281,88	8	189.211,41	75%
JGU	211.416,48	6	158.562,36	75%
ESPCI	675.226,80	20	506.420,10	75%
CNRS	225.075,60	7	168.806,70	75%
Total consortium	3.340.690,20	100	2.505.517,65	75%
Pre-financing (with 5% guarantee)		%	2.672.552,16	
Pre-financing (75%)	3.340.690,20	75	2.505.517,65	
				Prefinancing base
				2.505.517,65

This is the amount you will receive as soon as we have the details needed to money transfer

Final payment: only when the final reports are accepted